



FACILITIES & SERVICES

Physical Plant Services Building
1501 S. Oak St.
Champaign, IL 61820

August 7, 2019

Robert J Jones
Chancellor
Office of the Chancellor
Swanlund Administration Building
601 East John Street
Champaign, IL 61820

Re: Chancellor's Capital Review Committee (CCRC) FY2019 Year-End Report

Dear Chancellor Jones:

As the member of the Chancellor's Capital Review Committee responsible for agenda development and meeting records, I am happy to provide this report on the activities and decisions made during fiscal year 2019 on behalf of the committee and its members: Andreas Cangellaris, Mohamed Attalla, Michael Bass, Barry Benson, Michael DeLorenzo, Paul Ellinger, Mark Henderson, Susan Martinis, Lowa Mwilambwe, Sean Reeder, Matthew Tomaszewski, and Danita Brown Young. This committee assembles top campus and university administrators to review and approve capital projects and building program (feasibility) studies that are proposed by campus departments, authorizing them to proceed with advanced planning, resource commitments, and full pursuit of the approved effort.

During FY2019, all feasibility studies, construction projects with expected budgets greater than \$250,000, building renaming requests, and site selection recommendations were required to receive the established campus level approval. The campus capital approval process guidelines delegate approval of feasibility studies and non-major projects to Deans, Directors, Department Heads, Vice Chancellors and the Office of the Provost for specific levels. Building renaming requests, site selection recommendations and major projects (new facilities and major remodels or additions) require the Committee's approval. All campus capital approval requests were submitted to Facilities and Services (F&S) Capital Programs Division along with appropriate supporting documentation and were processed in accordance with guidelines stated above.

In addition, major construction programs such as annual project selections for Academic Facilities Maintenance Fee Assessment funds (AFMFA) were reviewed by the Committee for informational purposes. The State Capital Budget request proposed by the appointed Facilities Planning Committee is presented to the committee for approval.

During the FY2019 committee term, a CCRC meeting was held in July 2018, February 2019, April 2019 and May 2019. In September 2018, the Committee approved two items electronically and in August 2018 and November 2018, the Committee approved one item each electronically, with the required quorum.

The following is a summary of items reviewed for action by CCRC:

Decision Items

Project Name	Request Type	Requesting Unit	Estimated Cost	Decision Made	Decision Date
Solar Farm 2.0 Site Selection	Site Selection Approval	Facilities & Services	N/A	Approved	7/17/2018
Japan House Annex	Project Approval	Fine & Applied Arts	\$3,245,390	Approved	7/17/2018
Football Performance Center	Naming Approval	Division of Intercollegiate Athletics	N/A	Approved	8/28/2018
Altgeld Hall Renovation & Illini Hall Replacement	Project Approval	College of Liberal Arts and Sciences	\$100,000,000	Approved	9/27/2018
Life Home-Research Home and Laboratory Facility	Naming Approval	College of Applied Health Sciences	N/A	Approved	9/27/2018
Illinois Field – Baseball Training Center	Project Approval and Naming Approval	Division of Intercollegiate Athletics	\$8,000,000	Approved	11/12/2018
Beckman Institute Illinois Simulator Laboratory	Renaming Approval	College of Veterinary Medicine	N/A	Approved	2/22/19
Energy Biosciences Institute Field Research Center	Renaming Approval	ACES	N/A	Approved	2/22/19
DIA-Track Facility	Naming Approval	Division of Intercollegiate Athletics	N/A	Approved	2/22/19
Micro and Nanotechnology Laboratory	Renaming Approval	College of Engineering	N/A	Approved	2/22/19
Mechanical Engineering Building	Renaming Approval	College of Engineering	N/A	Approved	2/22/19
Rehabilitation of Central Campus Parking Structures	Project Approval	Campus Parking	\$21,310,000	Approved	2/22/19
Illini Hall Replacement	Site Selection	College of Liberal Arts and Sciences	N/A	Approved	2/22/19
Illinois Automated and Connected Track (I-ACT)	Project Approval	Civil and Environmental Engineering	\$40,000,000	Approved	April 2019

Roger Adams Laboratory Feasibility Study	Study Approval	College of Liberal Arts and Sciences	\$390,000	Approved	April 2019
Institute of Labor and Industrial Relations Building	Renaming Approval	Labor and Industrial Relations	N/A	Approved	May 2019
Dynamics Testing Laboratory	Site Usage	College of Engineering	N/A	Approved	May 2019

The following is a summary of items approved at the delegated levels:

Delegated Approvals

Project Name	Request Type	Requesting Unit	Estimated Cost	Decision Made	Decision Date
Geothermal for Greenhouses at UIUC Fruit Farm (WPP)	Study Approval	Prairie Research Institute	\$10,000	Approved	July 2018
MCB Core Teaching Lab Renovation	Project Approval	School of MCB	\$302,000	Approved	August 2018
College of Veterinary Medicine/Wildlife Clinic – Flight Cage	Project Approval	College of Veterinary Medicine	\$250,000	Approved	August 2018
Hatch Westernman Family and Children's Areas Feasibility Study	Study Approval	Allerton Park & Retreat Center	\$125,000	Approved	August 2018
Mobility and Innovation Center of Excellence	Study Approval	Disability Resources and Educational Services/Applied Health Sciences	\$24,500	Approved	August 2018
Orchard Downs Apartment Renovations Building #775	Project Approval	University Housing	\$3,100,000	Approved	September 2018
Beckman Institute Basement Remodel to Create Suite for Animal MRI	Project Approval	Beckman Institute	\$2,225,000	Approved	September 2018
KAM Kinkead Pavilion Temp/Humidity System Feasibility Study	Study Approval	Krannert Art Museum	\$58,825	Approved	September 2018
Robotics Testbed Facility	Project Approval	Construction Engineering Research Laboratory	\$538,900	Approved	September 2018
ARC CRCE Weight Room Floor Replacement	Project Approval	Campus Recreation	\$450,000	Approved	October 2018
4 th Floor Lab Renovations-Chemistry Senior Faculty Hire	Project Approval	Chemistry	\$394,000	Approved	October 2018

Soyface-New Office Trailer	Project Approval	Plant Biology	\$201,600	Approved	October 2018
Krannert Center Stage Floor Replacement	Project Approval	Krannert Center for Performing Arts	\$250,000	Approved	October 2018
TBH Blicharski Atrium Sound Remediation	Project Approval	Fine & Applied Arts	\$499,000	Approved	October 2018
Gies Business & Library Interdisciplinary Instructional Facility – Feasibility Study	Study Approval	College of Business	\$52,000	Approved	October 2018
Krannert Art Museum East Gallery Renovation	Project Approval	Krannert Art Museum	\$1,820,623	Approved	October 2018
Extension Workforce Offices-Feasibility Study	Study Approval	College of ACES	\$65,000	Approved	November 2018
Gies Business Space Needs Assessment – Feasibility Study	Study Approval	Gies College of Business	\$400,000	Approved	November 2018
Rooster House Renovation	Project Approval	College of ACES	\$301,272.40	Approved	December 2018
Illinois Height Modernization 2019-Alexander & Pulaski Co Flood Survey	Study Approval	Prairie Research Institute	\$99,305	Approved	December 2018
Art and Design Feasibility Study – Update	Study Approval	Fine & Applied Arts	\$100,000	Approved	December 2018
Stock Pavilion East Side Classroom Renovation	Project Approval	College of ACES	\$1,400,000	Approved	January 2019
Illinois Height Modernization 2019-Peoria Co Flood	Study Approval	Illinois State Water Survey	\$297,200	Approved	February 2019
Center for Applied Molecular Sciences	Study Approval	College of Liberal Arts	\$390,000	Approved	February 2019
Basement Renovation-Alice Campbell Alumni Center	Study Approval	Alice Campbell Alumni Center	\$2,500,000	Approved	February 2019
Mumford Hall Infrastructure, Life Safety Upgrades and Window Replacement	Project Approval	College of ACES	\$15,000,000	Approved	February 2019
Orchard Downs Community Center Renovation and Expansion	Project Approval	University Housing	\$1,600,000	Approved	March 2019
Mechanical Engineering Laboratory 1121 Renovation	Project Approval	Mechanical Science & Engineering	\$605,000	Approved	March 2019

Feasibility Study for an Office Addition to IFSI Classroom/Office Building	Study Approval	Illinois Fire Service Institute	\$10,000	Approved	March 2019
Illinois Height Modernization 2019- Lower & Middle Wabash Flood Survey	Study Approval	Illinois State Water Survey	\$117,532	Approved	March 2019
ACES Funk Library Additional 2nd Floor Offices	Project Approval	University Library	\$225,000	Approved	March 2019
Cancer Center Lab Renovations at the Beckman Institute	Design Approval	Beckman Institute	\$110,000	Approved	March 2019
Library -Special Collections Facility Programming Study	Study Approval	University Library	\$50,000	Approved	March 2019
Student Farm Relocation Study	Study Approval	Crop Sciences	\$69,500	Approved	March 2019
Loomis Lab Golding Lab Remodel	Project Approval	College of Engineering	\$368,629	Approved	March 2019
Henry Administration Building Selected Basement Rooms Renovation	Project Approval	AITs	\$325,869	Approved	March 2019
Laura Villafane Experimental Thermal and Fluid Sciences Lab	Project Approval	College of Engineering	\$351,160	Approved	April 2019
University of Illinois – Census Bureau, Research Data Center	Project Approval	Economics	\$324,124	Approved	April 2019
Roger Adams Lab 12 – Lab Renovation	Project Approval	School of Molecular and Cellular Biology	\$400,000	Approved	May 2019
Lot E-14 Sealcoating	Project Approval	Parking	\$286,150	Approved	May 2019
Memorial Stadium – Olympic Performance Center Graphics	Project Approval	Division of Intercollegiate Athletics	\$283,524	Approved	May 2019

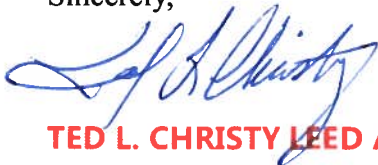
Information Items

Project Name	Reason For Review	Submitting Unit	Estimated Cost	Comments	Review Date
Feed Technology Center	Update Project Delivery	College of ACES		Project will be funded through P3 delivery process	July 17, 2018
FY2020 State Capital Budget Request	Review Changes to Submission List for FY2020	Facility Planning Committee	N/A	Review changes to list prior to submission to the Chancellor for approval	July 17, 2018

DIA Athletic Campus	Naming Approval	Division of Intercollegiate Athletics	N/A	Donor Naming details will be provided for approval at a later date	May 2019
FY2021 State Capital Budget Request	Review Changes to Submission List for FY2021	Facility Planning Committee	N/A	Review changes to list prior to submission to the Chancellor for approval	May 2019

Recorded minutes for meetings are on file and available upon request. If further details are required or you have any question regarding the information provided, please contact me.

Sincerely,



TED L. CHRISTY LEED AP

Capital Programs, Interim Director
 1501 South Oak Street
 Champaign, IL 61820
 Phone: (217) 265-6515
 Email: tchristy@illinois.edu
<http://www.fs.illinois.edu/>

cc: Committee Members