

UNIVERSITY OF ILLINOIS  
AT URBANA - CHAMPAIGN

Facilities & Services

Physical Plant Services Building  
1501 South Oak Street  
Champaign, IL 61820



October 6, 2015

Menah Pratt-Clarke  
Associate Chancellor  
Office of the Chancellor  
Office of Equal Opportunity & Access  
Swanlund Administration Building  
601 East John Street  
Champaign, IL 61820

Re: Chancellor's Capital Review Committee (CCRC) FY2015 Year-End Report

Dear Associate Chancellor Pratt-Clarke:

As the member of the Chancellor's Capital Review Committee responsible for agenda development and meeting records, I am happy to provide this report on the activities and decisions made during fiscal year 2015 on behalf of the committee and its members: Ilesanmi Adesida, Michael Bass, David Chasco, Helen Coleman, Michael DeLorenzo, Kevin Duff, Vicky Gress, Mark Henderson, Dan Peterson, Renee Romano, Peter Schiffer, Ed Slazinik, Allan Stratman, and Matthew Tomaszewski. This committee assembles top campus and university administrators to review and approve capital projects and building program (feasibility) studies that are proposed by campus departments, authorizing them to proceed with advanced planning, resource commitments and, full pursuit of the approved effort.

During FY2015, all feasibility studies, construction projects with expected budgets greater than \$250,000, building renaming requests, and site selection recommendations were required to receive the established campus level approval. Guidelines for the campus capital approval process were modified in FY2014 and the Committee delegated approval of feasibility studies and non-major projects to Deans, Directors, Department Heads, Vice Chancellors and the Office of the Provost for specific levels. Building renaming requests, site selection recommendations and major projects (new facilities and major remodels or additions) would continue to require the Committee's approval. Additionally, all feasibility studies and projects greater than \$1M that received delegated approvals were reported to the Committee monthly. All campus capital approval requests were submitted to F&S Capital Programs Division along with appropriate supporting documentation and were processed in accordance with guidelines stated above.

In addition, major construction programs such as annual project selections for Academic Facilities Maintenance Fee Assessment funds (AFMFA), UA Reserve allocations and, special campus dispersed funds were reviewed by the Committee for informational purposes. Typically, the State Capital Budget request proposed by the appointed Facilities Planning Committee is presented to this Committee for approval. However, changes and adjustments to the FY2017 recommendation were approved by the Office of the Provost and later reviewed by this Committee.

During the FY2015 committee term, CCRC held meetings in September 2014 and March 2015. In August 2014 and February 2015, the Committee approved items electronically, with the required quorum. Items approved by delegated authority were distributed for the months of October, November, December of 2014, and January, April, May, June of 2015.

The following is a summary of items reviewed for action by CCRC:

**Decision Items**

Project Name	Request Type	Requesting Unit	Estimated Cost	Decision Made	Decision Date
Hydrosystems Laboratory – Renovation and Expansion	Project Approval	Department of Civil and Environmental Engineering (CEE)	\$12M	Approved	August 2014
Institute of Genomic Biology – Building Renaming	Renaming Approval	Institute of Genomic Biology	\$0	Approved	September 2014
Campus Matching Funds Program	Project Approval	Office of the Provost	\$0	Approved	September 2014
Campus Master Plan Study	Study Approval	Office of the Provost	\$1.5M	Approved	February 2015
Campus Bicycle Network Master Plan	Plan Approval	F&S	\$0	Approved	March 2015

The following is a summary of items reviewed for comment by CCRC:

**Information Items**

<b>Project Name</b>	<b>Reason for Review</b>	<b>Submitting Unit</b>	<b>Potential/ Estimated Cost</b>	<b>Comments</b>	<b>Review Date</b>
State Capital Budget Submission List for FY 2016	Overview of Projects	F&S	\$507M	Annual review of projects funded by UA Reserves	September 2014
Capital Approval Activity	Process Reviewed	F&S	\$0	Process is working. Committee will meet twice per fiscal year.	September 2014
Proposed for Annualized Capital Program	Discuss New Process	F&S	\$0	There will be an annual call for projects each year.	September 2014
Utility Production and Distribution Master Plan	Provide Results of Study	F&S Energy Services	\$0	Study included generation and distribution of steam, electricity and chilled water over a 35 year timespan.	March 2015
Crown Castle Cell Tower Hub	Discuss Site Selection Needs	Technology Services	\$0	Agreement in progress for Crown Castle install and maintain a Wireless Distribution System (WDS)	March 2015
Cell Tower Agreement Process	Discuss a campus policy for agreements	F&S	\$0	Policy needs to be developed that specifies engagement process for cellular providers	March 2015
Campus Master Plan	Update	F&S	\$0	Stakeholders will be identified to develop a public engagement strategy	March 2015
FY17 AFMFA Project Selections	Provide List of Selected Projects	F&S	\$40M	Provided list of projects that will receive allocations in FY16 & FY17	April 2015

The following is a summary of items reported to the Committee that were approved at the delegated levels:

**Delegated Approvals**

Project Name	Request Type	Requesting Unit	Estimated Cost	Decision Made	Decision Date
Education Building - Classroom Enhancements	Project Approval	College of Education	\$2.1M	Approved	August 2014
Engineering Science Building – Instructional Labs and Institute for Condensed Matter Theory Expansion	Project Approval	Illinois State Geological Survey	\$2.5M	Approved	August 2014
Henry Administration Building – Window Replacement	Project Approval	University Planning & Budgeting	\$4M	Approved	August 2014
Housing Food Stores – Replacement Roof	Project Approval	University Housing	\$1.5M	Approved	August 2014
Oglesby Hall – Upgrade of Vent / Exhaust System	Project Approval	University Housing	\$1.5M	Approved	August 2014
Spurlock Museum Humidity Control Feasibility Study	Study Approval	Spurlock Museum	\$100,000	Approved	August 2014
Talbot Laboratory – Educational Laboratory Upgrade and Expansion	Project Approval	College of Engineering	\$3.2M	Approved	August 2014
School of Integrative Biology – Laboratory Renovations	Project Approval	School of Integrative Biology	\$1.4M	Approved	September 2014
Business Instruction Facility – Courtyard Renovation	Project Approval	College of Business	\$565,000	Approved	September 2014
Illini Union – North Building HVAC Mechanical Investigation Feasibility Study	Study Approval	Illini Union	\$20,000	Approved	October 2014
Krannert Art Museum – Aesthetic, Functional, Energy Efficiency Upgrades	Project Approval	Krannert Art Museum	\$19,500	Approved	October 2014
Roger Adams Lab – Chemical Laboratory Safety and Infrastructure Upgrade	Project Approval	Department of Chemistry	\$1.558M	Approved	October 2014
Division of Public Safety – Additional Assigned Space Remodel Feasibility Study	Study Approval	Public Safety	\$480,000	Approved	November 2014
Freer Hall – Pool Infill Renovation	Project Approval	Applied Health Sciences	\$14M	Approved	November 2014

Project Name	Request Type	Requesting Unit	Estimated Cost	Decision Made	Decision Date
Henry Administration Building – Envelope Repair and HVAC Upgrade	Project Approval	University Planning & Budgeting	\$4M	Approved	November 2014
Illini Union – Facility Condition Audit	Project Approval	Illini Union	\$300,000	Approved	November 2014
Main Library – AHU6 Ductwork Replacement Feasibility Study	Study Approval	University Library	\$5,000	Approved	November 2014
Veterinary Medicine – Innovative Learning Space and Collaborative Learning Spaces to Accommodate Growth & Innovation	Project Approval	Veterinary Medicine	\$2.225M	Approved	November 2014
Veterinary Medicine Teaching Hospital – Installation of a Linear Accelerator for Radiation Therapy and a 3T Magnetic Resonance Imaging (MRI) Unit for Diagnostic Imaging Feasibility Study	Study Approval	Veterinary Medicine	\$50,000	Approved	November 2014
Olgesby Hall – Upgrade of Vent / Exhaust System	Project Approval	University Housing	\$1.5M	Approved	December 2014
Prairie State Natural Gas Pipeline Modifications for Additional Supply Study	Study Approval	F&S Energy Services	\$4,600	Approved	December 2014
Ice Arena - Portable Ice Refrigeration System	Project Approval	Campus Recreation	\$1.4M	Approved	January 2015
1004 S. Fourth Street Renovation	Project Approval	Office of the Provost	\$4M	Approved	April 2015
Kofusion Feasibility Study	Study Approval	Illini Union	\$35,000	Approved	April 2015
Veterinary Teaching Hospital – 3T Magnetic Resonance Imaging (MRI) Unit for Diagnostic Imaging	Project Approval	Veterinary Medicine	\$2.125M	Approved	April 2015
Oak Street Library Facility – 3 <sup>rd</sup> Floor Remodeling	Project Approval	University Library	\$500,000	Approved	May 2015
Huff Hall – Volleyball Locker Room Remodeling – Feasibility Study	Study Approval	Division of Intercollegiate Athletics	\$30,000	Approved	June 2015

Recorded minutes for meetings are on file and available upon request. If further details are required or you have any question regarding the information provided, please contact me.

Sincerely,



Helen J. Coleman, LEED AP  
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c: Committee Members